Wayne County Family Connection Inc.
Wayne County
FY21 Annual Plan
July 01, 2020 - June 30, 2021

Governance Type: Meet and confer

Collaborative Functional Type: Partner Engagement

Collaborative Description and Activities to Strengthen Effectiveness: The Wayne County Family Connection Collaborative has been a part of Wayne County for many years. We continue to look at areas of school success and opportunities for improvement as a concern within our community. Our Collaborative is focused on sustaining close relationships with our partners through supporting our schools, civic organizations, and our community. The Wayne County Collaborative has partnered with the Wayne County Board of Education to become a Get Georgia Reading Community during FY21. The Wayne County Collaborative has entered into a partnership the Georgia Homeless Coalition to ensure support to the members of our community without housing. The Collaborative has developed a Mental Health Task Force Sub- Committee which is focused on improving mental health awareness and support to the community. The Wayne County Collaborative has entered into a partnership with the Wayne County Substance Abuse Coalition to seek to reduce the impact of Opioid use/substance abuse disorders throughout Wayne County. Our FY 21 Plan will continue to focus on Partner engagement

Desired Outcome: Improved school success.

Strategy: Wayne County Family Collaborative will work with partners to improve school success.

Child and Family Indicators:

Indicator	Result Area	Data Source	Specify if Other
3rd grade students achieving Proficient Learner or above on Milestones ELA assessment [CS8b]	Children Succeeding in School	KIDS Count Website	
5th grade students achieving Proficient Learner or above on Milestones ELA assessment [CS9b]	Children Succeeding in School	KIDS Count Website	

Activities:

Activity Type	Activity Name	Description	Target Group
Systems Change	Wayne READS	To become a member of Get Georgia Reading and to educate the community on the importance and barriers to early literacy through the Wayne READS (Reading Empowers Achievement and Discovery in all Students) Program.	The Community
Collaborative Development	Collaborative Development	Increase the diversity of collaborative members to better reflect the community demographics in the county and to expand membership to include Law Enforcement Personnel, City and County Government Officials and Ministerial Youth Leaders,	Elected Officials, School Officials, Business Community Leaders, Civic Organizations
Communications	Communications	Data and Trend Analysis Reporting and positive Public Relations	The Community

Programs & Services:

Program/Service Name	Description	Target Group	Lead Implementing Partner	Collaborative Responsibility
Children's Learning Library	Display of Books will be set-up at the Family Connection Office for children to	40 Children in the community that	The Collaborative	Continue to stock and maintain Lending Library throughout the

	borrow, trade or take to read.	are Elementary School Age (Pre - K through Grade 5)		year.
Summer Reading Program	Children Reading Event to include reading, story time, educational games, and breakfast and lunch provided by the Summer Feeding Program	30 Children in the community that are Elementary School Age (Pre - K through Grade 5)	The Collaborative	Conduct a summer reading program to include reading stories, educational games and breakfast and lunch.
Sunset Point Tutoring Program	Monthly tutoring for children K through 5th Grade in the Sunset Pointe Apartments	Elementary School Age Children	Sunset Pointe Apartment/Housing	Ensure that Sunset Pointe Apartment Children, K through 5th Grade, receive monthly tutoring.
Check and Connect Program	Participate in the Wayne County School System's Check and Connect Mentoring program which meets with two or more middle school students weekly to discuss attendance, behavior, and course grades/credits.	Elementary School Age Children	Wayne County Board of Education	Increase the Collaborative participation in the Check and Connect Program
Get Georgia Reading Campaign referred as READS	Wayne READS (Reading Empowers Achievement and Discovery in all Students)	All the Students in the Wayne County School System	Wayne County Board of Education	Participate in activities identified by the Board of Education when required

To Document and Monitor Progress:

What is being measured?	What is the data source?	Who will be responsible?	How often will the data be collected?	How will you communicate these results?
3rd and 5th Grade ELA Reading Assessments	Kids Count and Wayne County Board of Education	Collaborative	Annually	The Wayne County Family Connection Collaborative will monitor the achievements of the 3rd and 5th Grade ELA assessments through data trend analysis from Kids Count and its school official Collaborative board members. The information will be shared with the Collaborative quarterly.
Collaborative Development	Board Minutes, Attendance Records, Kids Count, Vitality	Collaborative	Quarterly	The Collaborative will continue to improve it's linkage with partners of charitable and civic organizations, local business

	Surveys, and Local Data, Self Assessments, and the Partner Engagement Matrix.			owners, health care providers, and the Wayne County School System. The Collaborative will use the noted Data Sources as a means of evaluating the Collaborative's overall successes, weaknesses, and necessary improvements. The processes and progress will be documented during the monthly collaborative meetings and reflected in the minutes.
Wayne County READS Program	Wayne Board of Education READS Program	Wayne County Board of Education	Quarterly	The Collaborative will monitor, support and participate in the Programs/Functions developed by the Board of Education to ensure that READS Campaign is on track with the strategy they develop. The Collaborative will review the results of the program quarterly and will be reflected in the minutes.
Check and Connect Partners in the Collaborative	Number of Check and Connect Partners within the Collaborative	Wayne County Board of Education	Quarterly	The Wayne County Board of Education Check and Connect Manager will provide the number of Collaborative Members Volunteers engaged in the program.
Lending Library	Number of Books Provided	Collaborative	Quarterly	The Collaborative will maintain the Lending Library Quarterly or as needed and calculate the number of books being given out.

Desired Outcome: Increased Family Stability

Strategy: The Wayne County Family Connection Collaborative will partner with agencies to increase Family Stability by reducing the number of Homeless Families.

Child and Family Indicators:

Indicator	Result Area	Data Source	Specify if Other
Other [LD10] No. of Shelters/Beds Available	Stable, Self-Sufficient and Productive Families	Georgia Homeless Coalition	
Other [LD10] No. of Homeless People in Community	Stable, Self-Sufficient and Productive Families	Local Point in Time Count	
Other [LD10] No. of Homeless Adults	Stable, Self-Sufficient and Productive Families	2019 DCA Point in Time Count	
Other [LD10] No of Homeless Students	Stable, Self-Sufficient and Productive	Wayne Co. Board of Education	

	Families		

Activities:

Activity Type	Activity Name	Description	Target Group
Systems Change	Establish a Homeless Network	The Network will consist of Collaborative Members and the Community providers/professionals which will provide information on resources, food, clothing, physical and mental health, and shelter to Homeless Persons.	Community Partners
Systems Change	Conduct Point in Time Count of Homeless Persons	The Collaborative in conjunction with partners throughout the community and the Georgia Homeless Coalition, will conduct a Point In Time Count to determine and actual and accurate number of people experiencing homelessness within Wayne County.	Volunteers from the Community
Communications	Communications	Share information with the Community on the available services and support for Homeless Persons within Wayne County.	Wayne County Community
Communications	Resource Directory Information	Update, maintain and publish Annual Resource Directory	Wayne County Community

Programs & Services:

Program/Service Name	Description	Target Group	Lead Implementing Partner	Collaborative Responsibility
Services for Homeless Population	Partner with Georgia Homeless Coalition to ensure that the needs of identified Homeless are met in a timely manner	Homeless Population of Wayne County	Georgia Homeless Coalition	Develop Partnership with Georgia Homeless Coalition to provide transitional housing and resources for individuals that are homeless.

To Document and Monitor Progress:

What is being measured?	What is the data source?	Who will be responsible?	How often will the data be	How will you communicate these results?

				collected?
Number of Persons Identified as Homeless	Point In Time Count	Homeless Network	Annually	The Georgia Homeless Coalition will communicate the results to the Collaborative upon completion of the count. The Collaborative will share the information with the community via local news media and community venues.
Number of Homeless Persons placed in Shelters	Homeless Data	Homeless Network	Quarterly	The Collaborative will report the information within 30 days of receipt to local agencies and law enforcement within the Community as a means to evaluate the amount of support and resources needed for the Homeless Community.

Desired Outcome: Increased Mental Health Awareness and Support

Strategy: The Wayne County Collaborative's Mental Health Sub Committee Task Force will work with community partners to increase Mental Health Community Support.

Child and Family Indicators:

Indicator	Result Area	Data Source	Specify if Other
Other [LD10] No. of Referral for Service/Care	Thriving Communities	Mental Health Task Force	
Other [LD10] Increase Mental Heath Education, Marketing and Events	Stable, Self-Sufficient and Productive Families	Community Updates	

Activities:

Activity Type	Activity Name	Description	Target Group
Systems Change	Develop and Maintain Mental Health Sub Committee	The Mental Health Sub Committee will Develop a Mental Health Task Force that will consist of Collaborative Members and community providers/professionals to develop Mental Health Assessment and strategies.	Professional Care and Service Providers
Communications	Communications	Provide Information on and Mental Health First Aid Training and establish promotional and educational updates the to community on	Wayne County Community

		venues,and materials regarding Mental Health.	

Programs & Services:

Program/Service Name	Description	Target Group	Lead Implementing Partner	Collaborative Responsibility
Community Mental Health Survey	Establish and Conduct a Community Mental Health Survey	Wayne County Community	Collaborative's Mental Health Sub Committee	Review the data and develop Strategies to Promote Mental Health Care and Resources throughout Community.
Mental Health Task Force	Develop a Mental Health Community Task Force to ensure that the Wayne County Community is made aware of available providers and professional care givers to provide assistance to individuals with Mental Health needs.	Wayne County Community	Collaborative's Mental Health Task Force	Develop Partnerships with the hospital, law enforcement, Probate Court,, Drug Court Clients and the Wayne County Substance Abuse Coalition.
Adopt the BeThe1To Campaign	Promote a community wide process to inform/share with the citizens of Wayne County the 5 Steps of the BeThe1To Campaign	Wayne County Community	Collaborative's Mental Health Task Force	Develop and Promote the BeThe1To Campaign throughout Wayne County.

To Document and Monitor Progress:

What is being measured?	What is the data source?	Who will be responsible?	How often will the data be collected?	How will you communicate these results?
Number of Youth and Adult Suicides	Local Law Enforcement Agencies	The Collaborative	As Received	The Wayne County Collaborative will use the noted Data Source as a means of evaluating the overall successes, weaknesses and areas of improvements. The processes and progress will be documented during the monthly collaborative meetings and reflected in the minutes.
Number of Agencies and/or Activities develop for school age children	Mental Health Providers, Professionals, and School Counselors,	The Collaborative	Quarterly	The Wayne County Collaborative will use the noted Data Source as a means of evaluating the overall successes, weaknesses and areas of improvements. The processes and progress will be documented during the monthly collaborative meeting and reflected in the minutes.

Results of the Mental Health Assessment Survey	Community Assessment Survey	The Collaborative	Yearly	The Wayne County Collaborative will publish the results of the Community Assessment Survey to the Community, Businesses, Local Government Agencies, for the purpose of providing areas of improvement and the possible establishment of Focus Groups.